

| | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 |
|--------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|
| July | 57 | 99 | 103 | 96 | 78 | 75 | 93 |
| Aug | 65 | 83 | 92 | 91 | 103 | 94 | 97 |
| Sep | 56 | 39 | 83 | 96 | 83 | 93 | 95 |
| Oct | 67 | 80 | 106 | 105 | 90 | 100 | |
| Nov | 67 | 54 | 77 | 72 | 94 | 82 | |
| Dec | 71 | 60 | 92 | 78 | 82 | 67 | |
| Jan | 85 | 70 | 113 | 80 | 81 | 104 | |
| Feb | 66 | 78 | 83 | 87 | 70 | 94 | |
| Mar | 86 | 88 | 77 | 109 | 87 | 92 | |
| Apr | 73 | 85 | 65 | 91 | 80 | 83 | |
| May | 67 | 74 | 75 | 86 | 74 | 102 | |
| June | 72 | 63 | 101 | 80 | 71 | 94 | |
| Total | 832 | 873 | 1,067 | 1,071 | 993 | 1,080 | 285 |